United Nations A/73/352/Add.2/Corr.1

General Assembly

Distr.: General
9 October 2018

Original: English

Seventy-third session
Agenda item 136
Programme budget for the biennium 2018–2019

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Thematic cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms

Report of the Secretary-General

Corrigendum

Table 1

Replace table 1 with the table below.

18-16848 (E) 091018

Please recycle

Table 1
Resource requirements
(Thousands of United States dollars)

	2018			2019		Variance	
Category of expenditure	Appropriation (1)	Estimated expenditures (2)	Estimated variance (3)=(2)-(1)	Total requirements (4)	Non-recurrent requirements (5)	2019 vs. 2018 Increase/ (decrease) (6)=(4)-(1)	Net requirements for 2019 (7)=(4)+(3)
Monitoring Group on Somalia and Eritrea	2 185.8	2 267.0	81.2	2 256.8	–	71.0	2 338.0
Group of Experts on the Democratic Republic of the Congo	1 288.9	1 344.5	55.6	1 319.2	–	30.3	1 374.8
Panel of Experts on the Sudan	978.9	1 024.0	45.1	1 072.3	–	93.4	1 117.4
Panel of Experts on the Democratic People's Republic of Korea	3 294.9	3 222.6	(72.3)	2 963.6	–	(331.3)	2 891.3
Panel of Experts on Libya	1 250.1	1 381.2	131.1	1 406.3	–	156.2	1 537.4
Panel of Experts on the Central African Republic	1 125.0	1 195.1	70.1	1 193.1	–	68.1	1 263.2
Panel of Experts on Yemen	2 154.6	2 115.9	(38.7)	2 280.3	–	125.7	2 241.6
Panel of Experts on South Sudan	1 349.0	1 322.6	(26.4)	1 357.7	–	8.7	1 331.3
Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning ISIL (Da'esh), Al-Qaida and the Taliban and associated individuals and entities	6 133.2	6 172.0	38.8	6 481.8	–	348.6	6 520.6
Office of the Ombudsperson established pursuant to resolution 1904 (2009)	492.4	487.8	(4.6)	653.3	–	160.9	648.7
Implementation of Security Council resolution 2231 (2015)	1 570.0	1 565.1	(4.9)	1 655.6	–	85.6	1 650.7
Panel of Experts on Mali	988.9	1 129.4	140.5	1 348.0	–	359.1	1 488.5
Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	2 766.5	2 528.6	(237.9)	2 945.5	–	179.0	2 707.6
Counter-Terrorism Committee Executive Directorate	9 932.2	9 872.3	(59.9)	11 029.8	–	1 097.6	10 969.9
Total	**35 510.4**	**35 628.1**	**117.7**	**37 963.3**	**–**	**2 452.9**	**38 081.0**